

Huxley Historical Society
Projected Budget for 2022

INCOME:

70 members/memberships @ \$20	\$1400
Donations	\$300
Story County Board of Supervisors	\$3500
Palestine Township Trustees of Ballard Cemetery	\$496
Interest on Investments	\$2000
TOTAL	\$7696

EXPENSES:

Hub Museum/Nord-Kalsem Community Center	\$00
electric, heating, cooling and water of locations	\$00
Office supplies	\$2000
Newsletter printed quarterly	\$1300
Postage	\$600
Liability Insurance	\$500
Huxley Historical Society Website	\$135
Ballard Cemetery Upkeep	\$600
Preservation materials and display updates	\$5895
Internet subscription/Ancestry.com and Newspaper.com	\$500
Nord-Kalsem restrooms upgrade	\$20,000
Year-round Banners for City of Huxley	\$20,000
Computer protection	\$60
Bike Trail and Wayfinder Signage	\$200
TOTAL	\$51,790